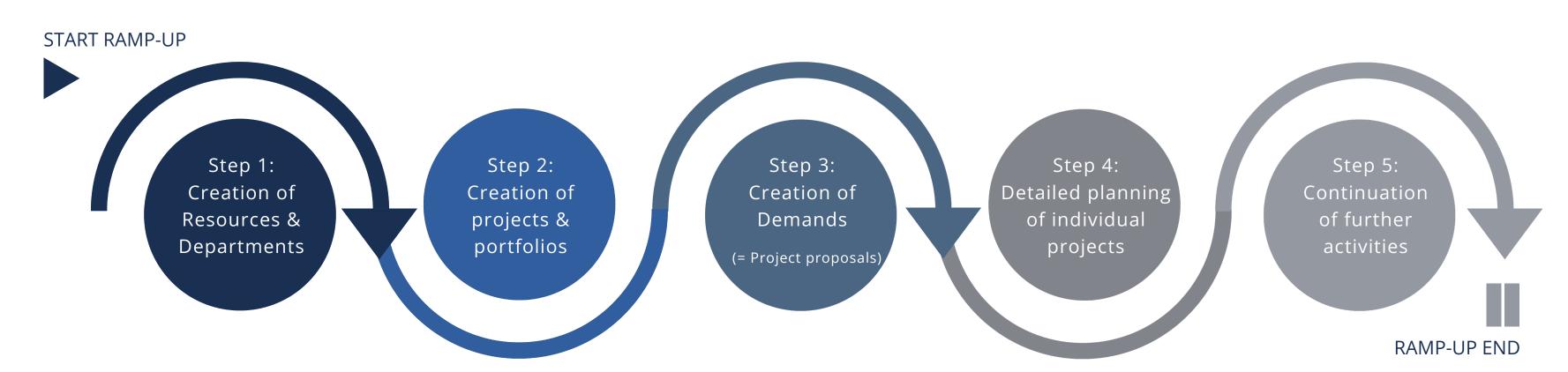
## Your individual Ramp-Up



After each step, you decide whether you want to continue the ramp-up or stop it. No need to make a large investment.



## TIME EFFORT / UNIT

- (15 seconds per person) Laying out the employees
- (1 minute per person) Definition of basic loads
- (15 seconds per person) Creation of annual vacation schedule
- (15 seconds per department) Creation of departments
- (5 minutes per project) Recording of all running projects (title, startend, resource, department)
- (5 minutes per portfolio) Creation of portfolios
- (30 minutes per portfolio) Summary of projects in portfolios
- (5 minutes per request)
  Capture of all Demands including priorities, scores
- (30 minutes per portfolio) Summary of the Demands in portfolios
- Detailed planning, time expenditure between 1-4 hours per project
- Project tracking with employees
- Connection to Jira if required
- Budget management
- Financial and cost planning
- Connection of further systems, e.g. SAP

## RESULT/ RAMP-UP-STEP

- Basic availability of all employees and teams
- Display of the workload that is "NOT" available for projects
- Capacity utilization per project/portfolio
- Who-does-what-when?
- Al risk analysis of resource overloads
- Feasibility analysis of all future planned projects and the available resources / capabilities
- Involvement of employees, status of tasks and efforts
- Classic and agile planning combined in one system
- Complete project controlling
- Avoidance of double entry and inconsistencies

